INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	911N	**Total**	**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	02001	27	195.741,47	2,22%	-195.741,47	-2,22%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	37	199.864,27	14,29%	-149.152,08	-10,66%	1.399.065,00	50.712,19	3,62%	1.449.777,19	103,62%
03	912M	**Total**	**37**	**199.864,27**	**14,29%**	**-149.152,08**	**-10,66%**	**1.399.065,00**	**50.712,19**	**3,62%**	**1.449.777,19**	**103,62%**
03			**37**	**199.864,27**	**14,29%**	**-149.152,08**	**-10,66%**	**1.399.065,00**	**50.712,19**	**3,62%**	**1.449.777,19**	**103,62%**
04	331M	04001	115	3.166.160,68	16,85%	-2.875.637,32	-15,30%	18.795.411,00	290.523,36	1,55%	19.085.934,36	101,55%
04	331M	**Total**	**115**	**3.166.160,68**	**16,85%**	**-2.875.637,32**	**-15,30%**	**18.795.411,00**	**290.523,36**	**1,55%**	**19.085.934,36**	**101,55%**
04	332A	04011	86	1.212.841,76	19,20%	-1.472.818,06	-23,32%	6.316.506,00	-259.976,30	-4,12%	6.056.529,70	95,88%
04	332A	**Total**	**86**	**1.212.841,76**	**19,20%**	**-1.472.818,06**	**-23,32%**	**6.316.506,00**	**-259.976,30**	**-4,12%**	**6.056.529,70**	**95,88%**
04	332B	04011	77	974.365,82	2,78%	-4.778.244,90	-13,63%	35.065.056,00	-3.803.879,08	-10,85%	31.261.176,92	89,15%
04	332B	**Total**	**77**	**974.365,82**	**2,78%**	**-4.778.244,90**	**-13,63%**	**35.065.056,00**	**-3.803.879,08**	**-10,85%**	**31.261.176,92**	**89,15%**
04	333A	04010	72	475.209,99	4,39%	-558.954,33	-5,16%	10.823.328,00	-83.744,34	-0,77%	10.739.583,66	99,23%
04	333A	04013	53	1.028.158,43	26,84%	-1.748.024,73	-45,63%	3.830.510,00	-719.866,30	-18,79%	3.110.643,70	81,21%
04	333A	**Total**	**125**	**1.503.368,42**	**10,26%**	**-2.306.979,06**	**-15,74%**	**14.653.838,00**	**-803.610,64**	**-5,48%**	**13.850.227,36**	**94,52%**
04	334A	04010	76	7.769.876,89	17,07%	-7.482.089,95	-16,44%	45.517.183,00	287.786,94	0,63%	45.804.969,94	100,63%
04	334A	**Total**	**76**	**7.769.876,89**	**17,07%**	**-7.482.089,95**	**-16,44%**	**45.517.183,00**	**287.786,94**	**0,63%**	**45.804.969,94**	**100,63%**
04	337C	04011	52	714.341,24	5,95%	-2.344.701,85	-19,52%	12.013.649,00	-1.630.360,61	-13,57%	10.383.288,39	86,43%
04	337C	**Total**	**52**	**714.341,24**	**5,95%**	**-2.344.701,85**	**-19,52%**	**12.013.649,00**	**-1.630.360,61**	**-13,57%**	**10.383.288,39**	**86,43%**
04	432A	04012	83	5.574.107,88	22,54%	-8.300.967,94	-33,57%	24.727.319,00	-2.726.860,06	-11,03%	22.000.458,94	88,97%
04	432A	**Total**	**83**	**5.574.107,88**	**22,54%**	**-8.300.967,94**	**-33,57%**	**24.727.319,00**	**-2.726.860,06**	**-11,03%**	**22.000.458,94**	**88,97%**
04			**614**	**20.915.062,69**	**13,31%**	**-29.561.439,08**	**-18,82%**	**157.088.962,00**	**-8.646.376,39**	**-5,50%**	**148.442.585,61**	**94,50%**
05	932O	05012	30	70.675,06	2,71%	-622.250,35	-23,83%	2.611.505,00	-551.575,29	-21,12%	2.059.929,71	78,88%
05	932O	**Total**	**30**	**70.675,06**	**2,71%**	**-622.250,35**	**-23,83%**	**2.611.505,00**	**-551.575,29**	**-21,12%**	**2.059.929,71**	**78,88%**
05	112A	05011	132	18.618.085,07	19,79%	-21.383.814,12	-22,73%	94.060.198,00	-2.765.729,05	-2,94%	91.294.468,95	97,06%
05	112A	**Total**	**132**	**18.618.085,07**	**19,79%**	**-21.383.814,12**	**-22,73%**	**94.060.198,00**	**-2.765.729,05**	**-2,94%**	**91.294.468,95**	**97,06%**
05	112B	05010	72	5.283.731,16	7,53%	-3.928.615,42	-5,60%	70.141.548,00	1.355.115,74	1,93%	71.496.663,74	101,93%
05	112B	**Total**	**72**	**5.283.731,16**	**7,53%**	**-3.928.615,42**	**-5,60%**	**70.141.548,00**	**1.355.115,74**	**1,93%**	**71.496.663,74**	**101,93%**
05	112C	05010	82	7.963.125,14	2,61%	-13.969.364,93	-4,57%	305.428.093,00	-6.006.239,79	-1,97%	299.421.853,21	98,03%
05	112C	**Total**	**82**	**7.963.125,14**	**2,61%**	**-13.969.364,93**	**-4,57%**	**305.428.093,00**	**-6.006.239,79**	**-1,97%**	**299.421.853,21**	**98,03%**
05	114A	05104	118	3.021.699,36	7,74%	-2.706.933,14	-6,94%	39.015.593,00	314.766,22	0,81%	39.330.359,22	100,81%
05	114A	**Total**	**118**	**3.021.699,36**	**7,74%**	**-2.706.933,14**	**-6,94%**	**39.015.593,00**	**314.766,22**	**0,81%**	**39.330.359,22**	**100,81%**
05	131M	05012	27	15.027.399,65	240,65%	-295.585,21	-4,73%	6.244.376,00	14.731.814,44	235,92%	20.976.190,44	335,92%
05	131M	**Total**	**27**	**15.027.399,65**	**240,65%**	**-295.585,21**	**-4,73%**	**6.244.376,00**	**14.731.814,44**	**235,92%**	**20.976.190,44**	**335,92%**
05	132A	05012	84	3.997.237,52	4,41%	-7.595.398,91	-8,39%	90.582.938,00	-3.598.161,39	-3,97%	86.984.776,61	96,03%
05	132A	**Total**	**84**	**3.997.237,52**	**4,41%**	**-7.595.398,91**	**-8,39%**	**90.582.938,00**	**-3.598.161,39**	**-3,97%**	**86.984.776,61**	**96,03%**
05	134A	05013	167	31.586.707,76	18,23%	-28.816.800,76	-16,63%	173.291.099,00	2.769.907,00	1,60%	176.061.006,00	101,60%
05	134A	**Total**	**167**	**31.586.707,76**	**18,23%**	**-28.816.800,76**	**-16,63%**	**173.291.099,00**	**2.769.907,00**	**1,60%**	**176.061.006,00**	**101,60%**
05	134M	05120	93	2.396.945,79	13,90%	-1.574.436,40	-9,13%	17.244.052,00	822.509,39	4,77%	18.066.561,39	104,77%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**93**	**2.396.945,79**	**13,90%**	**-1.574.436,40**	**-9,13%**	**17.244.052,00**	**822.509,39**	**4,77%**	**18.066.561,39**	**104,77%**
05	924N	05001	108	5.810.785,24	52,43%	-1.956.435,49	-17,65%	11.082.969,00	3.854.349,75	34,78%	14.937.318,75	134,78%
05	924N	**Total**	**108**	**5.810.785,24**	**52,43%**	**-1.956.435,49**	**-17,65%**	**11.082.969,00**	**3.854.349,75**	**34,78%**	**14.937.318,75**	**134,78%**
05			**913**	**93.776.391,75**	**11,58%**	**-82.849.634,73**	**-10,23%**	**809.702.371,00**	**10.926.757,02**	**1,35%**	**820.629.128,02**	**101,35%**
06	466A	06011	66	18.376.410,13	15,89%	-7.948.835,70	-6,87%	115.664.510,00	10.427.574,43	9,02%	126.092.084,43	109,02%
06	466A	**Total**	**66**	**18.376.410,13**	**15,89%**	**-7.948.835,70**	**-6,87%**	**115.664.510,00**	**10.427.574,43**	**9,02%**	**126.092.084,43**	**109,02%**
06	322C	06010	54	74.066.151,28	7,49%	-3.563.879,78	-0,36%	988.558.331,00	70.502.271,50	7,13%	1.059.060.602,50	107,13%
06	322C	**Total**	**54**	**74.066.151,28**	**7,49%**	**-3.563.879,78**	**-0,36%**	**988.558.331,00**	**70.502.271,50**	**7,13%**	**1.059.060.602,50**	**107,13%**
06	321N	06001	77	598.077,89	11,42%	-1.269.999,06	-24,25%	5.237.133,00	-671.921,17	-12,83%	4.565.211,83	87,17%
06	321N	**Total**	**77**	**598.077,89**	**11,42%**	**-1.269.999,06**	**-24,25%**	**5.237.133,00**	**-671.921,17**	**-12,83%**	**4.565.211,83**	**87,17%**
06			**197**	**93.040.639,30**	**8,39%**	**-12.782.714,54**	**-1,15%**	**1.109.459.974,00**	**80.257.924,76**	**7,23%**	**1.189.717.898,76**	**107,23%**
09	921R	09205	29	1.121.429,67	16,94%	-171.444,66	-2,59%	6.620.766,00	949.985,01	14,35%	7.570.751,01	114,35%
09	921R	**Total**	**29**	**1.121.429,67**	**16,94%**	**-171.444,66**	**-2,59%**	**6.620.766,00**	**949.985,01**	**14,35%**	**7.570.751,01**	**114,35%**
09	921T	09010	53	932.546,37	12,51%	-1.295.595,85	-17,38%	7.455.234,00	-363.049,48	-4,87%	7.092.184,52	95,13%
09	921T	**Total**	**53**	**932.546,37**	**12,51%**	**-1.295.595,85**	**-17,38%**	**7.455.234,00**	**-363.049,48**	**-4,87%**	**7.092.184,52**	**95,13%**
09	923C	09011	24	56.660,46	2,03%	-943.495,04	-33,88%	2.784.918,00	-886.834,58	-31,84%	1.898.083,42	68,16%
09	923C	**Total**	**24**	**56.660,46**	**2,03%**	**-943.495,04**	**-33,88%**	**2.784.918,00**	**-886.834,58**	**-31,84%**	**1.898.083,42**	**68,16%**
09	336A	09012	36	85.967,21	3,20%	-1.265.948,46	-47,12%	2.686.572,00	-1.179.981,25	-43,92%	1.506.590,75	56,08%
09	336A	09013	111	5.606.391,80	14,69%	-6.053.189,27	-15,86%	38.157.495,00	-446.797,47	-1,17%	37.710.697,53	98,83%
09	336A	**Total**	**147**	**5.692.359,01**	**13,94%**	**-7.319.137,73**	**-17,92%**	**40.844.067,00**	**-1.626.778,72**	**-3,98%**	**39.217.288,28**	**96,02%**
09	921X	09014	31	29.520,15	2,27%	-115.861,15	-8,93%	1.297.775,00	-86.341,00	-6,65%	1.211.434,00	93,35%
09	921X	**Total**	**31**	**29.520,15**	**2,27%**	**-115.861,15**	**-8,93%**	**1.297.775,00**	**-86.341,00**	**-6,65%**	**1.211.434,00**	**93,35%**
09	924O	09001	113	2.408.195,88	23,75%	-3.535.600,01	-34,87%	10.140.689,00	-1.127.404,13	-11,12%	9.013.284,87	88,88%
09	924O	**Total**	**113**	**2.408.195,88**	**23,75%**	**-3.535.600,01**	**-34,87%**	**10.140.689,00**	**-1.127.404,13**	**-11,12%**	**9.013.284,87**	**88,88%**
09			**397**	**10.240.711,54**	**14,81%**	**-13.381.134,44**	**-19,35%**	**69.143.449,00**	**-3.140.422,90**	**-4,54%**	**66.003.026,10**	**95,46%**
11	921Q	11016	41	578.105,01	14,26%	-570.733,99	-14,07%	4.055.206,00	7.371,02	0,18%	4.062.577,02	100,18%
11	921Q	**Total**	**41**	**578.105,01**	**14,26%**	**-570.733,99**	**-14,07%**	**4.055.206,00**	**7.371,02**	**0,18%**	**4.062.577,02**	**100,18%**
11	921S	11014	36	1.514.082,27	21,76%	-2.030.910,19	-29,19%	6.956.983,00	-516.827,92	-7,43%	6.440.155,08	92,57%
11	921S	**Total**	**36**	**1.514.082,27**	**21,76%**	**-2.030.910,19**	**-29,19%**	**6.956.983,00**	**-516.827,92**	**-7,43%**	**6.440.155,08**	**92,57%**
11	921U	11018	54	585.583,14	20,89%	-1.013.509,55	-36,15%	2.803.569,00	-427.926,41	-15,26%	2.375.642,59	84,74%
11	921U	**Total**	**54**	**585.583,14**	**20,89%**	**-1.013.509,55**	**-36,15%**	**2.803.569,00**	**-427.926,41**	**-15,26%**	**2.375.642,59**	**84,74%**
11	924M	11001	153	26.898.213,36	12,49%	-3.994.001,28	-1,85%	215.430.737,00	22.904.212,08	10,63%	238.334.949,08	110,63%
11	924M	**Total**	**153**	**26.898.213,36**	**12,49%**	**-3.994.001,28**	**-1,85%**	**215.430.737,00**	**22.904.212,08**	**10,63%**	**238.334.949,08**	**110,63%**
11	334D	11019	59	4.699.031,82	112,87%	-375.758,52	-9,03%	4.163.335,00	4.323.273,30	103,84%	8.486.608,30	203,84%
11	334D	**Total**	**59**	**4.699.031,82**	**112,87%**	**-375.758,52**	**-9,03%**	**4.163.335,00**	**4.323.273,30**	**103,84%**	**8.486.608,30**	**203,84%**
11			**343**	**34.275.015,60**	**14,68%**	**-7.984.913,53**	**-3,42%**	**233.409.830,00**	**26.290.102,07**	**11,26%**	**259.699.932,07**	**111,26%**
12	921M	12014	30	98.346,60	1,51%	-1.842.413,51	-28,35%	6.498.729,00	-1.744.066,91	-26,84%	4.754.662,09	73,16%
12	921M	**Total**	**30**	**98.346,60**	**1,51%**	**-1.842.413,51**	**-28,35%**	**6.498.729,00**	**-1.744.066,91**	**-26,84%**	**4.754.662,09**	**73,16%**
12	921N	12024	100	1.541.403,93	8,23%	-5.686.290,65	-30,34%	18.739.442,00	-4.144.886,72	-22,12%	14.594.555,28	77,88%
12	921N	**Total**	**100**	**1.541.403,93**	**8,23%**	**-5.686.290,65**	**-30,34%**	**18.739.442,00**	**-4.144.886,72**	**-22,12%**	**14.594.555,28**	**77,88%**
12	921V	12015	14	282.388,83	24,52%	-439.599,92	-38,17%	1.151.816,00	-157.211,09	-13,65%	994.604,91	86,35%
12	921V	**Total**	**14**	**282.388,83**	**24,52%**	**-439.599,92**	**-38,17%**	**1.151.816,00**	**-157.211,09**	**-13,65%**	**994.604,91**	**86,35%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	69	5.925.886,35	24,81%	-6.359.379,34	-26,63%	23.883.710,00	-433.492,99	-1,82%	23.450.217,01	98,18%
12	923A	**Total**	**69**	**5.925.886,35**	**24,81%**	**-6.359.379,34**	**-26,63%**	**23.883.710,00**	**-433.492,99**	**-1,82%**	**23.450.217,01**	**98,18%**
12	923M	12001	170	11.076.153,92	44,84%	-3.500.218,00	-14,17%	24.698.893,00	7.575.935,92	30,67%	32.274.828,92	130,67%
12	923M	**Total**	**170**	**11.076.153,92**	**44,84%**	**-3.500.218,00**	**-14,17%**	**24.698.893,00**	**7.575.935,92**	**30,67%**	**32.274.828,92**	**130,67%**
12	931M	12017	26	102.703,45	2,27%	-326.910,21	-7,23%	4.522.344,00	-224.206,76	-4,96%	4.298.137,24	95,04%
12	931M	**Total**	**26**	**102.703,45**	**2,27%**	**-326.910,21**	**-7,23%**	**4.522.344,00**	**-224.206,76**	**-4,96%**	**4.298.137,24**	**95,04%**
12	931N	12015	26	140.748,33	3,39%	-404.125,39	-9,74%	4.148.606,00	-263.377,06	-6,35%	3.885.228,94	93,65%
12	931N	**Total**	**26**	**140.748,33**	**3,39%**	**-404.125,39**	**-9,74%**	**4.148.606,00**	**-263.377,06**	**-6,35%**	**3.885.228,94**	**93,65%**
12	931P	12018	50	1.434.769,26	6,39%	-3.915.021,64	-17,44%	22.449.624,00	-2.480.252,38	-11,05%	19.969.371,62	88,95%
12	931P	**Total**	**50**	**1.434.769,26**	**6,39%**	**-3.915.021,64**	**-17,44%**	**22.449.624,00**	**-2.480.252,38**	**-11,05%**	**19.969.371,62**	**88,95%**
12	932M	12016	74	2.334.692,35	6,75%	-6.340.271,71	-18,34%	34.579.672,00	-4.005.579,36	-11,58%	30.574.092,64	88,42%
12	932M	**Total**	**74**	**2.334.692,35**	**6,75%**	**-6.340.271,71**	**-18,34%**	**34.579.672,00**	**-4.005.579,36**	**-11,58%**	**30.574.092,64**	**88,42%**
12			**559**	**22.937.093,02**	**16,31%**	**-28.814.230,37**	**-20,48%**	**140.672.836,00**	**-5.877.137,35**	**-4,18%**	**134.795.698,65**	**95,82%**
13	463A	13010	39	30.240.552,03	271,15%	-3.469.518,79	-31,11%	11.152.640,00	26.771.033,24	240,04%	37.923.673,24	340,04%
13	463A	**Total**	**39**	**30.240.552,03**	**271,15%**	**-3.469.518,79**	**-31,11%**	**11.152.640,00**	**26.771.033,24**	**240,04%**	**37.923.673,24**	**340,04%**
13	492A	13012	70	214.190,24	4,08%	-733.773,46	-13,98%	5.250.461,00	-519.583,22	-9,90%	4.730.877,78	90,10%
13	492A	**Total**	**70**	**214.190,24**	**4,08%**	**-733.773,46**	**-13,98%**	**5.250.461,00**	**-519.583,22**	**-9,90%**	**4.730.877,78**	**90,10%**
13	492B	13013	45	265.609,28	17,58%	-340.559,10	-22,55%	1.510.554,00	-74.949,82	-4,96%	1.435.604,18	95,04%
13	492B	**Total**	**45**	**265.609,28**	**17,58%**	**-340.559,10**	**-22,55%**	**1.510.554,00**	**-74.949,82**	**-4,96%**	**1.435.604,18**	**95,04%**
13	241N	13014	67	904.282.278,53	2.531,31%	-128.645.128,49	-360,11%	35.723.834,00	775.637.150,04	2.171,20%	811.360.984,04	2.271,20%
13	241N	**Total**	**67**	**904.282.278,53**	**2.531,31%**	**-128.645.128,49**	**-360,11%**	**35.723.834,00**	**775.637.150,04**	**2.171,20%**	**811.360.984,04**	**2.271,20%**
13	422B	13011	67	15.256.203,34	73,32%	-3.458.991,60	-16,62%	20.807.882,00	11.797.211,74	56,70%	32.605.093,74	156,70%
13	422B	**Total**	**67**	**15.256.203,34**	**73,32%**	**-3.458.991,60**	**-16,62%**	**20.807.882,00**	**11.797.211,74**	**56,70%**	**32.605.093,74**	**156,70%**
13	431A	13012	47	1.002.263,27	15,99%	-1.572.480,08	-25,08%	6.269.377,00	-570.216,81	-9,10%	5.699.160,19	90,90%
13	431A	**Total**	**47**	**1.002.263,27**	**15,99%**	**-1.572.480,08**	**-25,08%**	**6.269.377,00**	**-570.216,81**	**-9,10%**	**5.699.160,19**	**90,90%**
13	433A	13010	28	13.368.937,00	655,20%	-533.416,28	-26,14%	2.040.430,00	12.835.520,72	629,06%	14.875.950,72	729,06%
13	433A	**Total**	**28**	**13.368.937,00**	**655,20%**	**-533.416,28**	**-26,14%**	**2.040.430,00**	**12.835.520,72**	**629,06%**	**14.875.950,72**	**729,06%**
13	923N	13001	78	3.261.815,45	41,18%	-988.187,26	-12,48%	7.920.522,00	2.273.628,19	28,71%	10.194.150,19	128,71%
13	923N	**Total**	**78**	**3.261.815,45**	**41,18%**	**-988.187,26**	**-12,48%**	**7.920.522,00**	**2.273.628,19**	**28,71%**	**10.194.150,19**	**128,71%**
13			**441**	**967.891.849,14**	**1.067,42%**	**-139.742.055,06**	**-154,11%**	**90.675.700,00**	**828.149.794,08**	**913,31%**	**918.825.494,08**	**1.013,31%**
14	451M	14001	140	2.393.100,11	14,71%	-3.934.807,47	-24,19%	16.266.960,00	-1.541.707,36	-9,48%	14.725.252,64	90,52%
14	451M	**Total**	**140**	**2.393.100,11**	**14,71%**	**-3.934.807,47**	**-24,19%**	**16.266.960,00**	**-1.541.707,36**	**-9,48%**	**14.725.252,64**	**90,52%**
14	453A	14012	82	85.186.580,97	42,83%	-21.969.275,44	-11,05%	198.880.705,00	63.217.305,53	31,79%	262.098.010,53	131,79%
14	453A	**Total**	**82**	**85.186.580,97**	**42,83%**	**-21.969.275,44**	**-11,05%**	**198.880.705,00**	**63.217.305,53**	**31,79%**	**262.098.010,53**	**131,79%**
14	453B	14013	42	159.630.246,62	1.083,21%	-4.284.185,72	-29,07%	14.736.741,00	155.346.060,90	1.054,14%	170.082.801,90	1.154,14%
14	453B	**Total**	**42**	**159.630.246,62**	**1.083,21%**	**-4.284.185,72**	**-29,07%**	**14.736.741,00**	**155.346.060,90**	**1.054,14%**	**170.082.801,90**	**1.154,14%**
14	453M	14010	41	463.782,16	7,45%	-1.271.939,98	-20,43%	6.224.487,00	-808.157,82	-12,98%	5.416.329,18	87,02%
14	453M	**Total**	**41**	**463.782,16**	**7,45%**	**-1.271.939,98**	**-20,43%**	**6.224.487,00**	**-808.157,82**	**-12,98%**	**5.416.329,18**	**87,02%**
14	453N	14203	39	211.369.736,65	15,16%	-11.299.280,65	-0,81%	1.394.310.957,00	200.070.456,00	14,35%	1.594.381.413,00	114,35%
14	453N	**Total**	**39**	**211.369.736,65**	**15,16%**	**-11.299.280,65**	**-0,81%**	**1.394.310.957,00**	**200.070.456,00**	**14,35%**	**1.594.381.413,00**	**114,35%**
14			**344**	**459.043.446,51**	**28,15%**	**-42.759.489,26**	**-2,62%**	**1.630.419.850,00**	**416.283.957,25**	**25,53%**	**2.046.703.807,25**	**125,53%**
15	232A	15021	114	4.150.112,66	26,43%	-4.815.793,70	-30,67%	15.702.015,00	-665.681,04	-4,24%	15.036.333,96	95,76%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**114**	**4.150.112,66**	**26,43%**	**-4.815.793,70**	**-30,67%**	**15.702.015,00**	**-665.681,04**	**-4,24%**	**15.036.333,96**	**95,76%**
15	321M	15001	161	5.007.859,69	18,71%	-5.402.810,56	-20,19%	26.759.132,00	-394.950,87	-1,48%	26.364.181,13	98,52%
15	321M	15002	12	56.168,40	0,42%	-663.158,33	-4,99%	13.277.514,00	-606.989,93	-4,57%	12.670.524,07	95,43%
15	321M	15016	80	4.063.759,47	11,26%	-13.121.808,27	-36,37%	36.076.477,00	-9.058.048,80	-25,11%	27.018.428,20	74,89%
15	321M	**Total**	**253**	**9.127.787,56**	**11,99%**	**-19.187.777,16**	**-25,21%**	**76.113.123,00**	**-10.059.989,60**	**-13,22%**	**66.053.133,40**	**86,78%**
15	321O	15017	22	30.131,63	5,72%	-142.252,79	-27,01%	526.648,00	-112.121,16	-21,29%	414.526,84	78,71%
15	321O	**Total**	**22**	**30.131,63**	**5,72%**	**-142.252,79**	**-27,01%**	**526.648,00**	**-112.121,16**	**-21,29%**	**414.526,84**	**78,71%**
15	321P	15015	60	27.409.115,76	29,81%	-35.653.861,54	-38,78%	91.935.492,00	-8.244.745,78	-8,97%	83.690.746,22	91,03%
15	321P	**Total**	**60**	**27.409.115,76**	**29,81%**	**-35.653.861,54**	**-38,78%**	**91.935.492,00**	**-8.244.745,78**	**-8,97%**	**83.690.746,22**	**91,03%**
15	322A	15010	52	45.021.238,83	56,00%	-6.941.622,33	-8,63%	80.401.891,00	38.079.616,50	47,36%	118.481.507,50	147,36%
15	322A	15016	14	98.567.742,00	9,57%	-984.817,97	-0,10%	1.030.442.794,00	97.582.924,03	9,47%	1.128.025.718,03	109,47%
15	322A	**Total**	**66**	**143.588.980,83**	**12,93%**	**-7.926.440,30**	**-0,71%**	**1.110.844.685,00**	**135.662.540,53**	**12,21%**	**1.246.507.225,53**	**112,21%**
15	322B	15011	48	22.857.975,89	29,75%	-11.898.782,85	-15,49%	76.827.847,00	10.959.193,04	14,26%	87.787.040,04	114,26%
15	322B	15016	16	65.613.413,78	6,62%	-1.044.815,00	-0,11%	991.018.714,00	64.568.598,78	6,52%	1.055.587.312,78	106,52%
15	322B	**Total**	**64**	**88.471.389,67**	**8,29%**	**-12.943.597,85**	**-1,21%**	**1.067.846.561,00**	**75.527.791,82**	**7,07%**	**1.143.374.352,82**	**107,07%**
15	322E	15011	40	1.730.258,36	17,10%	-1.362.781,35	-13,47%	10.119.602,00	367.477,01	3,63%	10.487.079,01	103,63%
15	322E	15016	17	3.157.792,84	3,84%	-3.797.582,00	-4,61%	82.337.816,00	-639.789,16	-0,78%	81.698.026,84	99,22%
15	322E	**Total**	**57**	**4.888.051,20**	**5,29%**	**-5.160.363,35**	**-5,58%**	**92.457.418,00**	**-272.312,15**	**-0,29%**	**92.185.105,85**	**99,71%**
15	322F	15011	11	4.251.724,95	24,02%	-355.179,50	-2,01%	17.701.040,00	3.896.545,45	22,01%	21.597.585,45	122,01%
15	322F	**Total**	**11**	**4.251.724,95**	**24,02%**	**-355.179,50**	**-2,01%**	**17.701.040,00**	**3.896.545,45**	**22,01%**	**21.597.585,45**	**122,01%**
15	322G	15016	13	2.699.071,46	2,81%	-21.381.429,30	-22,24%	96.144.376,00	-18.682.357,84	-19,43%	77.462.018,16	80,57%
15	322G	**Total**	**13**	**2.699.071,46**	**2,81%**	**-21.381.429,30**	**-22,24%**	**96.144.376,00**	**-18.682.357,84**	**-19,43%**	**77.462.018,16**	**80,57%**
15	322O	15016	9	33.562,96	0,65%	-770.811,24	-14,85%	5.189.845,00	-737.248,28	-14,21%	4.452.596,72	85,79%
15	322O	15020	62	15.534.575,21	42,90%	-9.520.182,92	-26,29%	36.209.897,00	6.014.392,29	16,61%	42.224.289,29	116,61%
15	322O	**Total**	**71**	**15.568.138,17**	**37,60%**	**-10.290.994,16**	**-24,86%**	**41.399.742,00**	**5.277.144,01**	**12,75%**	**46.676.886,01**	**112,75%**
15	322P	15016	130	34.486.534,90	11,87%	-13.038.693,53	-4,49%	290.570.985,00	21.447.841,37	7,38%	312.018.826,37	107,38%
15	322P	**Total**	**130**	**34.486.534,90**	**11,87%**	**-13.038.693,53**	**-4,49%**	**290.570.985,00**	**21.447.841,37**	**7,38%**	**312.018.826,37**	**107,38%**
15	323M	15012	75	228.720.281,47	18,95%	-59.225.139,80	-4,91%	1.207.163.148,00	169.495.141,67	14,04%	1.376.658.289,67	114,04%
15	323M	**Total**	**75**	**228.720.281,47**	**18,95%**	**-59.225.139,80**	**-4,91%**	**1.207.163.148,00**	**169.495.141,67**	**14,04%**	**1.376.658.289,67**	**114,04%**
15	324M	15015	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15	324M	**Total**	**3**	**3.050.000,00**	**11,32%**	**-2.379.154,04**	**-8,83%**	**26.937.690,00**	**670.845,96**	**2,49%**	**27.608.535,96**	**102,49%**
15			**939**	**566.441.320,26**	**13,70%**	**-192.500.677,02**	**-4,66%**	**4.135.342.923,00**	**373.940.643,24**	**9,04%**	**4.509.283.566,24**	**109,04%**
16	456A	16010	84	4.132.623,23	13,40%	-3.166.218,96	-10,27%	30.838.968,00	966.404,27	3,13%	31.805.372,27	103,13%
16	456A	**Total**	**84**	**4.132.623,23**	**13,40%**	**-3.166.218,96**	**-10,27%**	**30.838.968,00**	**966.404,27**	**3,13%**	**31.805.372,27**	**103,13%**
16	456M	16001	130	1.689.109,06	6,72%	-5.119.462,13	-20,37%	25.135.148,00	-3.430.353,07	-13,65%	21.704.794,93	86,35%
16	456M	**Total**	**130**	**1.689.109,06**	**6,72%**	**-5.119.462,13**	**-20,37%**	**25.135.148,00**	**-3.430.353,07**	**-13,65%**	**21.704.794,93**	**86,35%**
16	456N	16017	99	7.247.813,57	13,77%	-27.587.906,85	-52,40%	52.646.517,00	-20.340.093,28	-38,64%	32.306.423,72	61,36%
16	456N	**Total**	**99**	**7.247.813,57**	**13,77%**	**-27.587.906,85**	**-52,40%**	**52.646.517,00**	**-20.340.093,28**	**-38,64%**	**32.306.423,72**	**61,36%**
16	467A	16206	85	5.638.428,08	25,17%	-5.435.212,38	-24,27%	22.398.740,00	203.215,70	0,91%	22.601.955,70	100,91%
16	467A	**Total**	**85**	**5.638.428,08**	**25,17%**	**-5.435.212,38**	**-24,27%**	**22.398.740,00**	**203.215,70**	**0,91%**	**22.601.955,70**	**100,91%**
16	261O	16018	53	3.190.849,59	14,67%	-17.735.368,52	-81,53%	21.753.717,00	-14.544.518,93	-66,86%	7.209.198,07	33,14%
16	261O	**Total**	**53**	**3.190.849,59**	**14,67%**	**-17.735.368,52**	**-81,53%**	**21.753.717,00**	**-14.544.518,93**	**-66,86%**	**7.209.198,07**	**33,14%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	46	605.660,69	6,16%	-3.793.607,27	-38,58%	9.831.824,00	-3.187.946,58	-32,42%	6.643.877,42	67,58%
16	261P	**Total**	**46**	**605.660,69**	**6,16%**	**-3.793.607,27**	**-38,58%**	**9.831.824,00**	**-3.187.946,58**	**-32,42%**	**6.643.877,42**	**67,58%**
16	411A	16014	82	4.615.663,49	9,33%	-7.442.075,78	-15,04%	49.468.567,00	-2.826.412,29	-5,71%	46.642.154,71	94,29%
16	411A	**Total**	**82**	**4.615.663,49**	**9,33%**	**-7.442.075,78**	**-15,04%**	**49.468.567,00**	**-2.826.412,29**	**-5,71%**	**46.642.154,71**	**94,29%**
16	456B	16015	54	6.088.449,54	86,48%	-6.215.505,67	-88,29%	7.040.251,00	-127.056,13	-1,80%	6.913.194,87	98,20%
16	456B	**Total**	**54**	**6.088.449,54**	**86,48%**	**-6.215.505,67**	**-88,29%**	**7.040.251,00**	**-127.056,13**	**-1,80%**	**6.913.194,87**	**98,20%**
16			**633**	**33.208.597,25**	**15,16%**	**-76.495.357,56**	**-34,91%**	**219.113.732,00**	**-43.286.760,31**	**-19,76%**	**175.826.971,69**	**80,24%**
17	312D	17010	40	2.470.233,15	15,33%	-3.545.763,15	-22,00%	16.116.285,00	-1.075.530,00	-6,67%	15.040.755,00	93,33%
17	312D	**Total**	**40**	**2.470.233,15**	**15,33%**	**-3.545.763,15**	**-22,00%**	**16.116.285,00**	**-1.075.530,00**	**-6,67%**	**15.040.755,00**	**93,33%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	13	29.042.899,62	111,47%	-26.053.570,00	-100,00%	26.053.570,00	2.989.329,62	11,47%	29.042.899,62	111,47%
17	312F	171188202	13	27.075.906,88	112,26%	-24.119.138,00	-100,00%	24.119.138,00	2.956.768,88	12,26%	27.075.906,88	112,26%
17	312F	171188203	14	23.492.397,74	130,40%	-18.015.184,00	-100,00%	18.015.184,00	5.477.213,74	30,40%	23.492.397,74	130,40%
17	312F	171188204	15	22.863.680,98	117,84%	-19.401.531,00	-100,00%	19.401.531,00	3.462.149,98	17,84%	22.863.680,98	117,84%
17	312F	171188205	11	13.320.213,71	113,94%	-11.690.994,00	-100,00%	11.690.994,00	1.629.219,71	13,94%	13.320.213,71	113,94%
17	312F	171188206	1	25.820,00	100,00%	0,00	0,00%	0,00	25.820,00	100,00%	25.820,00	0,00%
17	312F	171188208	15	2.854.124,83	104,96%	-2.719.266,00	-100,00%	2.719.266,00	134.858,83	4,96%	2.854.124,83	104,96%
17	312F	171188209	11	1.304.861,04	153,16%	-851.940,00	-100,00%	851.940,00	452.921,04	53,16%	1.304.861,04	153,16%
17	312F	171188210	12	16.421.849,26	121,54%	-13.511.470,00	-100,00%	13.511.470,00	2.910.379,26	21,54%	16.421.849,26	121,54%
17	312F	171188212	1	16.150,00	100,00%	0,00	0,00%	0,00	16.150,00	100,00%	16.150,00	0,00%
17	312F	171188213	15	9.783.714,69	118,29%	-8.271.017,00	-100,00%	8.271.017,00	1.512.697,69	18,29%	9.783.714,69	118,29%
17	312F	171188214	13	5.654.341,44	113,62%	-4.976.453,00	-100,00%	4.976.453,00	677.888,44	13,62%	5.654.341,44	113,62%
17	312F	171188215	13	8.045.980,75	113,00%	-7.120.190,00	-100,00%	7.120.190,00	925.790,75	13,00%	8.045.980,75	113,00%
17	312F	171188216	13	10.725.838,72	110,74%	-9.685.425,00	-100,00%	9.685.425,00	1.040.413,72	10,74%	10.725.838,72	110,74%
17	312F	171188217	19	26.254.076,36	118,84%	-22.092.779,00	-100,00%	22.092.779,00	4.161.297,36	18,84%	26.254.076,36	118,84%
17	312F	171188219	1	20.370,00	100,00%	0,00	0,00%	0,00	20.370,00	100,00%	20.370,00	0,00%
17	312F	171188220	1	14.541,00	100,00%	0,00	0,00%	0,00	14.541,00	100,00%	14.541,00	0,00%
17	312F	171188221	1	8.910,00	100,00%	0,00	0,00%	0,00	8.910,00	100,00%	8.910,00	0,00%
17	312F	171188223	17	947.771,59	103,81%	-912.999,00	-100,00%	912.999,00	34.772,59	3,81%	947.771,59	103,81%
17	312F	171188224	15	730.194,32	108,74%	-671.531,00	-100,00%	671.531,00	58.663,32	8,74%	730.194,32	108,74%
17	312F	171188300	16	45.173.533,33	117,02%	-38.603.673,00	-100,00%	38.603.673,00	6.569.860,33	17,02%	45.173.533,33	117,02%
17	312F	171188401	1	53.920,00	100,00%	0,00	0,00%	0,00	53.920,00	100,00%	53.920,00	0,00%
17	312F	171188228	12	1.571.074,10	191,04%	-822.401,00	-100,00%	822.401,00	748.673,10	91,04%	1.571.074,10	191,04%
17	312F	171188229	1	21.400,00	100,00%	0,00	0,00%	0,00	21.400,00	100,00%	21.400,00	0,00%
17	312F	171188230	1	13.580,00	100,00%	0,00	0,00%	0,00	13.580,00	100,00%	13.580,00	0,00%
17	312F	171188231	15	1.141.347,28	137,58%	-829.612,00	-100,00%	829.612,00	311.735,28	37,58%	1.141.347,28	137,58%
17	312F	171188232	13	2.763.074,06	357,15%	-773.640,00	-100,00%	773.640,00	1.989.434,06	257,15%	2.763.074,06	357,15%
17	312F	171188233	12	2.928.334,70	483,04%	-606.235,00	-100,00%	606.235,00	2.322.099,70	383,04%	2.928.334,70	483,04%
17	312F	**Total**	**286**	**252.269.906,40**	**118,78%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**39.880.858,40**	**18,78%**	**252.269.906,40**	**118,78%**
17	313B	17012	82	40.831.028,59	41,32%	-19.451.396,53	-19,69%	98.805.565,00	21.379.632,06	21,64%	120.185.197,06	121,64%
17	313B	**Total**	**82**	**40.831.028,59**	**41,32%**	**-19.451.396,53**	**-19,69%**	**98.805.565,00**	**21.379.632,06**	**21,64%**	**120.185.197,06**	**121,64%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313C	171188401	208	178.496.730,08	108,96%	-163.812.362,00	-100,00%	163.812.362,00	14.684.368,08	8,96%	178.496.730,08	108,96%
17	313C	**Total**	**214**	**178.496.730,08**	**105,41%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**9.153.771,08**	**5,41%**	**178.496.730,08**	**105,41%**
17	311M	17001	139	6.655.730,90	23,13%	-7.582.084,66	-26,35%	28.777.906,00	-926.353,76	-3,22%	27.851.552,24	96,78%
17	311M	**Total**	**139**	**6.655.730,90**	**23,13%**	**-7.582.084,66**	**-26,35%**	**28.777.906,00**	**-926.353,76**	**-3,22%**	**27.851.552,24**	**96,78%**
17	311N	17011	37	29.428,19	0,14%	-4.639.358,96	-22,02%	21.071.165,00	-4.609.930,77	-21,88%	16.461.234,23	78,12%
17	311N	**Total**	**37**	**29.428,19**	**0,14%**	**-4.639.358,96**	**-22,02%**	**21.071.165,00**	**-4.609.930,77**	**-21,88%**	**16.461.234,23**	**78,12%**
17	311P	171188100	175	108.030.640,34	97,00%	-111.374.248,00	-100,00%	111.374.248,00	-3.343.607,66	-3,00%	108.030.640,34	97,00%
17	311P	**Total**	**175**	**108.030.640,34**	**97,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-3.343.607,66**	**-3,00%**	**108.030.640,34**	**97,00%**
17	312A	171188100	148	2.226.023.682,53	148,87%	-1.495.325.514,00	-100,00%	1.495.325.514,00	730.698.168,53	48,87%	2.226.023.682,53	148,87%
17	312A	171188201	259	674.778.708,97	135,03%	-499.710.315,00	-100,00%	499.710.315,00	175.068.393,97	35,03%	674.778.708,97	135,03%
17	312A	171188202	239	580.536.270,89	135,33%	-428.980.183,00	-100,00%	428.980.183,00	151.556.087,89	35,33%	580.536.270,89	135,33%
17	312A	171188203	248	506.645.859,30	146,37%	-346.142.576,00	-100,00%	346.142.576,00	160.503.283,30	46,37%	506.645.859,30	146,37%
17	312A	171188204	246	433.544.503,15	131,26%	-330.291.576,00	-100,00%	330.291.576,00	103.252.927,15	31,26%	433.544.503,15	131,26%
17	312A	171188205	235	243.250.383,82	145,01%	-167.743.881,00	-100,00%	167.743.881,00	75.506.502,82	45,01%	243.250.383,82	145,01%
17	312A	171188206	178	50.043.315,45	123,87%	-40.399.081,00	-100,00%	40.399.081,00	9.644.234,45	23,87%	50.043.315,45	123,87%
17	312A	171188208	213	98.583.821,42	143,57%	-68.665.683,00	-100,00%	68.665.683,00	29.918.138,42	43,57%	98.583.821,42	143,57%
17	312A	171188209	194	48.531.644,82	120,52%	-40.267.632,00	-100,00%	40.267.632,00	8.264.012,82	20,52%	48.531.644,82	120,52%
17	312A	171188210	194	387.469.484,47	140,53%	-275.728.561,00	-100,00%	275.728.561,00	111.740.923,47	40,53%	387.469.484,47	140,53%
17	312A	171188212	181	16.441.416,90	107,82%	-15.249.011,00	-100,00%	15.249.011,00	1.192.405,90	7,82%	16.441.416,90	107,82%
17	312A	171188213	224	205.604.791,35	141,41%	-145.400.499,00	-100,00%	145.400.499,00	60.204.292,35	41,41%	205.604.791,35	141,41%
17	312A	171188214	226	155.693.005,93	132,30%	-117.678.791,00	-100,00%	117.678.791,00	38.014.214,93	32,30%	155.693.005,93	132,30%
17	312A	171188215	182	168.037.355,99	137,24%	-122.444.393,00	-100,00%	122.444.393,00	45.592.962,99	37,24%	168.037.355,99	137,24%
17	312A	171188216	228	210.622.225,39	141,89%	-148.443.164,00	-100,00%	148.443.164,00	62.179.061,39	41,89%	210.622.225,39	141,89%
17	312A	171188217	260	650.335.321,58	133,23%	-488.141.419,00	-100,00%	488.141.419,00	162.193.902,58	33,23%	650.335.321,58	133,23%
17	312A	171188219	218	42.844.124,27	125,35%	-34.178.752,00	-100,00%	34.178.752,00	8.665.372,27	25,35%	42.844.124,27	125,35%
17	312A	171188220	179	20.796.443,14	126,22%	-16.476.194,00	-100,00%	16.476.194,00	4.320.249,14	26,22%	20.796.443,14	126,22%
17	312A	171188221	199	15.050.474,55	108,63%	-13.855.060,00	-100,00%	13.855.060,00	1.195.414,55	8,63%	15.050.474,55	108,63%
17	312A	171188223	179	31.008.745,40	116,96%	-26.511.250,00	-100,00%	26.511.250,00	4.497.495,40	16,96%	31.008.745,40	116,96%
17	312A	171188224	200	25.302.180,89	143,01%	-17.692.794,00	-100,00%	17.692.794,00	7.609.386,89	43,01%	25.302.180,89	143,01%
17	312A	171188502	195	27.455.146,78	94,78%	-28.967.379,00	-100,00%	28.967.379,00	-1.512.232,22	-5,22%	27.455.146,78	94,78%
17	312A	171188228	167	108.433.113,18	133,28%	-81.356.669,00	-100,00%	81.356.669,00	27.076.444,18	33,28%	108.433.113,18	133,28%
17	312A	171188229	179	87.883.600,05	141,00%	-62.328.985,00	-100,00%	62.328.985,00	25.554.615,05	41,00%	87.883.600,05	141,00%
17	312A	171188230	155	63.803.169,20	122,78%	-51.964.558,00	-100,00%	51.964.558,00	11.838.611,20	22,78%	63.803.169,20	122,78%
17	312A	171188231	173	99.335.006,51	139,92%	-70.991.672,00	-100,00%	70.991.672,00	28.343.334,51	39,92%	99.335.006,51	139,92%
17	312A	171188232	241	200.104.148,14	141,43%	-141.484.485,00	-100,00%	141.484.485,00	58.619.663,14	41,43%	200.104.148,14	141,43%
17	312A	171188233	187	166.532.950,27	140,31%	-118.687.218,00	-100,00%	118.687.218,00	47.845.732,27	40,31%	166.532.950,27	140,31%
17	312A	**Total**	**5.727**	**7.544.690.894,34**	**139,84%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**2.149.583.599,34**	**39,84%**	**7.544.690.894,34**	**139,84%**
17	312B	171188100	34	1.474.432.352,89	127,15%	-1.159.609.873,00	-100,00%	1.159.609.873,00	314.822.479,89	27,15%	1.474.432.352,89	127,15%
17	312B	171188300	227	985.334.900,43	120,21%	-819.707.165,00	-100,00%	819.707.165,00	165.627.735,43	20,21%	985.334.900,43	120,21%
17	312B	**Total**	**261**	**2.459.767.253,32**	**124,27%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**480.450.215,32**	**24,27%**	**2.459.767.253,32**	**124,27%**
17	312C	171188100	7	297.675,00	0,48%	-62.533.464,00	-100,00%	62.533.464,00	-62.235.789,00	-99,52%	297.675,00	0,48%
17	312C	**Total**	**7**	**297.675,00**	**0,48%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.235.789,00**	**-99,52%**	**297.675,00**	**0,48%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	311O	17013	32	61.722,42	1,36%	-1.094.003,40	-24,10%	4.540.236,00	-1.032.280,98	-22,74%	3.507.955,02	77,26%
17	311O	**Total**	**32**	**61.722,42**	**1,36%**	**-1.094.003,40**	**-24,10%**	**4.540.236,00**	**-1.032.280,98**	**-22,74%**	**3.507.955,02**	**77,26%**
17			**7.000**	**10.593.601.242,73**	**130,80%**	**-7.966.376.658,70**	**-98,36%**	**8.099.375.209,00**	**2.627.224.584,03**	**32,44%**	**10.726.599.793,03**	**132,44%**
19	231A	19012	19	6.376.206,34	8,59%	-6.393.704,37	-8,62%	74.208.040,00	-17.498,03	-0,02%	74.190.541,97	99,98%
19	231A	**Total**	**19**	**6.376.206,34**	**8,59%**	**-6.393.704,37**	**-8,62%**	**74.208.040,00**	**-17.498,03**	**-0,02%**	**74.190.541,97**	**99,98%**
19	231B	19102	65	1.505.775,24	10,74%	-3.653.743,20	-26,06%	14.018.990,00	-2.147.967,96	-15,32%	11.871.022,04	84,68%
19	231B	**Total**	**65**	**1.505.775,24**	**10,74%**	**-3.653.743,20**	**-26,06%**	**14.018.990,00**	**-2.147.967,96**	**-15,32%**	**11.871.022,04**	**84,68%**
19	231C	19012	81	1.673.605,87	11,68%	-1.178.526,13	-8,22%	14.333.993,00	495.079,74	3,45%	14.829.072,74	103,45%
19	231C	**Total**	**81**	**1.673.605,87**	**11,68%**	**-1.178.526,13**	**-8,22%**	**14.333.993,00**	**495.079,74**	**3,45%**	**14.829.072,74**	**103,45%**
19	231D	19011	76	40.075.897,72	12,97%	-16.220.007,29	-5,25%	308.889.203,00	23.855.890,43	7,72%	332.745.093,43	107,72%
19	231D	**Total**	**76**	**40.075.897,72**	**12,97%**	**-16.220.007,29**	**-5,25%**	**308.889.203,00**	**23.855.890,43**	**7,72%**	**332.745.093,43**	**107,72%**
19	231E	19102	20	131.411,00	4,64%	-27.682,00	-0,98%	2.832.968,00	103.729,00	3,66%	2.936.697,00	103,66%
19	231E	**Total**	**20**	**131.411,00**	**4,64%**	**-27.682,00**	**-0,98%**	**2.832.968,00**	**103.729,00**	**3,66%**	**2.936.697,00**	**103,66%**
19	231F	19012	64	6.643.003,68	2,61%	-4.276.180,64	-1,68%	254.588.601,00	2.366.823,04	0,93%	256.955.424,04	100,93%
19	231F	**Total**	**64**	**6.643.003,68**	**2,61%**	**-4.276.180,64**	**-1,68%**	**254.588.601,00**	**2.366.823,04**	**0,93%**	**256.955.424,04**	**100,93%**
19	231G	19102	56	4.670.579,09	7,88%	-4.180.719,91	-7,06%	59.253.400,00	489.859,18	0,83%	59.743.259,18	100,83%
19	231G	**Total**	**56**	**4.670.579,09**	**7,88%**	**-4.180.719,91**	**-7,06%**	**59.253.400,00**	**489.859,18**	**0,83%**	**59.743.259,18**	**100,83%**
19	231H	19102	168	26.565.304,00	14,95%	-16.208.984,82	-9,12%	177.664.368,00	10.356.319,18	5,83%	188.020.687,18	105,83%
19	231H	19102RM01	25	206.079,00	14,41%	-170.840,55	-11,95%	1.430.043,00	35.238,45	2,46%	1.465.281,45	102,46%
19	231H	19102RM02	27	315.090,00	13,13%	-375.120,57	-15,63%	2.399.548,00	-60.030,57	-2,50%	2.339.517,43	97,50%
19	231H	19102RM03	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	231H	19102RM04	27	265.167,00	15,27%	-240.940,61	-13,88%	1.736.176,00	24.226,39	1,40%	1.760.402,39	101,40%
19	231H	19102RM05	22	103.443,00	3,91%	-203.425,54	-7,68%	2.648.843,00	-99.982,54	-3,77%	2.548.860,46	96,23%
19	231H	19102RM06	40	317.598,00	15,99%	-283.163,52	-14,25%	1.986.432,00	34.434,48	1,73%	2.020.866,48	101,73%
19	231H	19102RM07	21	108.431,00	10,41%	-58.494,13	-5,61%	1.041.900,00	49.936,87	4,79%	1.091.836,87	104,79%
19	231H	19102RM08	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	231H	19102RM09	7	37.999,00	7,86%	-20.000,00	-4,13%	483.706,00	17.999,00	3,72%	501.705,00	103,72%
19	231H	19102RM10	40	420.756,06	17,55%	-299.489,41	-12,49%	2.397.709,00	121.266,65	5,06%	2.518.975,65	105,06%
19	231H	19102RM11	36	136.746,47	24,62%	-77.131,11	-13,89%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	231H	19102RM12	28	274.018,00	15,37%	-250.001,03	-14,03%	1.782.482,00	24.016,97	1,35%	1.806.498,97	101,35%
19	231H	19102RM13	11	81.673,00	10,45%	-58.692,07	-7,51%	781.556,00	22.980,93	2,94%	804.536,93	102,94%
19	231H	19102RM14	9	63.759,00	3,14%	-98.405,89	-4,85%	2.027.566,00	-34.646,89	-1,71%	1.992.919,11	98,29%
19	231H	19102RM15	17	53.634,00	13,46%	-22.680,10	-5,69%	398.542,00	30.953,90	7,77%	429.495,90	107,77%
19	231H	19102RM16	16	107.884,00	4,66%	-110.932,31	-4,80%	2.312.856,00	-3.048,31	-0,13%	2.309.807,69	99,87%
19	231H	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	231H	19102RM18	21	45.268,00	13,77%	-46.132,85	-14,03%	328.857,00	-864,85	-0,26%	327.992,15	99,74%
19	231H	19102RM19	21	245.762,00	35,37%	-107.991,67	-15,54%	694.792,00	137.770,33	19,83%	832.562,33	119,83%
19	231H	19102RM20	26	185.135,00	8,84%	-292.151,50	-13,94%	2.095.453,00	-107.016,50	-5,11%	1.988.436,50	94,89%
19	231H	19102RM21	5	42.636,00	8,41%	-28.265,62	-5,58%	506.935,00	14.370,38	2,83%	521.305,38	102,83%
19	231H	19102RM22	37	189.630,00	18,06%	-126.297,24	-12,03%	1.050.274,00	63.332,76	6,03%	1.113.606,76	106,03%
19	231H	19102RM23	12	51.231,00	3,64%	-77.012,44	-5,47%	1.407.310,00	-25.781,44	-1,83%	1.381.528,56	98,17%
19	231H	19102RM24	4	20.845,00	2,43%	-27.146,69	-3,17%	856.981,00	-6.301,69	-0,74%	850.679,31	99,26%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM25	39	937.299,00	26,77%	-480.561,00	-13,73%	3.501.105,00	456.738,00	13,05%	3.957.843,00	113,05%
19	231H	**Total**	**680**	**30.857.119,80**	**14,57%**	**-19.791.555,95**	**-9,34%**	**211.793.317,00**	**11.065.563,85**	**5,22%**	**222.858.880,85**	**105,22%**
19	231I	19011	72	48.918.550,98	12,52%	-7.208.957,29	-1,84%	390.798.831,00	41.709.593,69	10,67%	432.508.424,69	110,67%
19	231I	**Total**	**72**	**48.918.550,98**	**12,52%**	**-7.208.957,29**	**-1,84%**	**390.798.831,00**	**41.709.593,69**	**10,67%**	**432.508.424,69**	**110,67%**
19	231J	19102	115	4.807.673,31	9,89%	-2.794.657,15	-5,75%	48.611.068,00	2.013.016,16	4,14%	50.624.084,16	104,14%
19	231J	19102CA01	12	24.551,00	42,24%	-7.255,00	-12,48%	58.121,00	17.296,00	29,76%	75.417,00	129,76%
19	231J	19102CA02	9	51.526,00	8,61%	-54.532,91	-9,11%	598.754,00	-3.006,91	-0,50%	595.747,09	99,50%
19	231J	19102CA03	22	177.003,00	20,29%	-95.032,71	-10,89%	872.559,00	81.970,29	9,39%	954.529,29	109,39%
19	231J	19102CA04	16	105.639,00	10,15%	-100.871,35	-9,69%	1.041.093,00	4.767,65	0,46%	1.045.860,65	100,46%
19	231J	19102CA05	21	63.555,00	29,28%	-19.811,93	-9,13%	217.091,00	43.743,07	20,15%	260.834,07	120,15%
19	231J	19102CO01	22	130.533,00	24,49%	-56.312,79	-10,57%	532.899,00	74.220,21	13,93%	607.119,21	113,93%
19	231J	19102CO02	20	115.225,00	30,68%	-35.165,81	-9,36%	375.612,00	80.059,19	21,31%	455.671,19	121,31%
19	231J	19102CO03	29	103.965,00	25,17%	-69.748,89	-16,88%	413.110,00	34.216,11	8,28%	447.326,11	108,28%
19	231J	19102CO04	15	127.060,00	19,85%	-104.271,09	-16,29%	639.964,00	22.788,91	3,56%	662.752,91	103,56%
19	231J	19102CO06	19	141.648,00	20,08%	-41.323,45	-5,86%	705.517,00	100.324,55	14,22%	805.841,55	114,22%
19	231J	19102CO07	10	59.315,00	30,82%	-44.282,00	-23,01%	192.449,00	15.033,00	7,81%	207.482,00	107,81%
19	231J	19102CO08	22	52.956,00	14,86%	-33.651,86	-9,44%	356.443,00	19.304,14	5,42%	375.747,14	105,42%
19	231J	19102CO09	20	296.624,00	57,32%	-173.522,00	-33,53%	517.460,00	123.102,00	23,79%	640.562,00	123,79%
19	231J	**Total**	**352**	**6.257.273,31**	**11,35%**	**-3.630.438,94**	**-6,58%**	**55.132.140,00**	**2.626.834,37**	**4,76%**	**57.758.974,37**	**104,76%**
19	232B	19013	66	22.913.993,51	88,38%	-2.126.969,13	-8,20%	25.926.962,00	20.787.024,38	80,18%	46.713.986,38	180,18%
19	232B	**Total**	**66**	**22.913.993,51**	**88,38%**	**-2.126.969,13**	**-8,20%**	**25.926.962,00**	**20.787.024,38**	**80,18%**	**46.713.986,38**	**180,18%**
19	232C	19010	62	2.747.439,70	61,94%	-1.237.289,17	-27,89%	4.435.754,00	1.510.150,53	34,04%	5.945.904,53	134,04%
19	232C	**Total**	**62**	**2.747.439,70**	**61,94%**	**-1.237.289,17**	**-27,89%**	**4.435.754,00**	**1.510.150,53**	**34,04%**	**5.945.904,53**	**134,04%**
19	232D	19010	31	526.731,65	8,48%	-858.432,93	-13,83%	6.208.018,00	-331.701,28	-5,34%	5.876.316,72	94,66%
19	232D	**Total**	**31**	**526.731,65**	**8,48%**	**-858.432,93**	**-13,83%**	**6.208.018,00**	**-331.701,28**	**-5,34%**	**5.876.316,72**	**94,66%**
19	232E	19010	75	37.208.576,67	14,26%	-118.387.764,95	-45,37%	260.965.921,00	-81.179.188,28	-31,11%	179.786.732,72	68,89%
19	232E	**Total**	**75**	**37.208.576,67**	**14,26%**	**-118.387.764,95**	**-45,37%**	**260.965.921,00**	**-81.179.188,28**	**-31,11%**	**179.786.732,72**	**68,89%**
19	232F	19017	86	16.838.605,41	30,04%	-4.964.256,08	-8,86%	56.052.104,00	11.874.349,33	21,18%	67.926.453,33	121,18%
19	232F	**Total**	**86**	**16.838.605,41**	**30,04%**	**-4.964.256,08**	**-8,86%**	**56.052.104,00**	**11.874.349,33**	**21,18%**	**67.926.453,33**	**121,18%**
19	239M	19001	169	5.579.641,58	14,49%	-5.563.362,83	-14,45%	38.500.267,00	16.278,75	0,04%	38.516.545,75	100,04%
19	239M	**Total**	**169**	**5.579.641,58**	**14,49%**	**-5.563.362,83**	**-14,45%**	**38.500.267,00**	**16.278,75**	**0,04%**	**38.516.545,75**	**100,04%**
19	239N	19102	165	14.931.349,70	22,21%	-8.041.386,87	-11,96%	67.221.889,00	6.889.962,83	10,25%	74.111.851,83	110,25%
19	239N	**Total**	**165**	**14.931.349,70**	**22,21%**	**-8.041.386,87**	**-11,96%**	**67.221.889,00**	**6.889.962,83**	**10,25%**	**74.111.851,83**	**110,25%**
19			**2.139**	**247.855.761,25**	**13,43%**	**-207.740.977,68**	**-11,26%**	**1.845.160.398,00**	**40.114.783,57**	**2,17%**	**1.885.275.181,57**	**102,17%**
20	494M	20016	50	563.401,00	6,22%	-1.247.359,34	-13,78%	9.052.259,00	-683.958,34	-7,56%	8.368.300,66	92,44%
20	494M	20114	70	704.313,06	3,51%	-5.382.032,84	-26,80%	20.079.780,00	-4.677.719,78	-23,30%	15.402.060,22	76,70%
20	494M	**Total**	**120**	**1.267.714,06**	**4,35%**	**-6.629.392,18**	**-22,76%**	**29.132.039,00**	**-5.361.678,12**	**-18,40%**	**23.770.360,88**	**81,60%**
20	241A	20017	101	363.912.302,12	213,11%	-116.373.691,05	-68,15%	170.760.201,00	247.538.611,07	144,96%	418.298.812,07	244,96%
20	241A	**Total**	**101**	**363.912.302,12**	**213,11%**	**-116.373.691,05**	**-68,15%**	**170.760.201,00**	**247.538.611,07**	**144,96%**	**418.298.812,07**	**244,96%**
20	241M	20015	102	176.761.052,06	76,28%	-23.348.506,98	-10,08%	231.715.929,00	153.412.545,08	66,21%	385.128.474,08	166,21%
20	241M	**Total**	**102**	**176.761.052,06**	**76,28%**	**-23.348.506,98**	**-10,08%**	**231.715.929,00**	**153.412.545,08**	**66,21%**	**385.128.474,08**	**166,21%**
20	923N	20001	139	2.077.542,57	6,15%	-3.545.589,71	-10,49%	33.798.757,00	-1.468.047,14	-4,34%	32.330.709,86	95,66%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923N	**Total**	**139**	**2.077.542,57**	**6,15%**	**-3.545.589,71**	**-10,49%**	**33.798.757,00**	**-1.468.047,14**	**-4,34%**	**32.330.709,86**	**95,66%**
20			**462**	**544.018.610,81**	**116,89%**	**-149.897.179,92**	**-32,21%**	**465.406.926,00**	**394.121.430,89**	**84,68%**	**859.528.356,89**	**184,68%**
23	942N	23011	88	30.096.549,59	15,53%	-34.592.804,07	-17,85%	193.805.215,00	-4.496.254,48	-2,32%	189.308.960,52	97,68%
23	942N	**Total**	**88**	**30.096.549,59**	**15,53%**	**-34.592.804,07**	**-17,85%**	**193.805.215,00**	**-4.496.254,48**	**-2,32%**	**189.308.960,52**	**97,68%**
23	261A	23010	97	112.204.224,43	142,85%	-15.045.715,64	-19,16%	78.546.587,00	97.158.508,79	123,70%	175.705.095,79	223,70%
23	261A	**Total**	**97**	**112.204.224,43**	**142,85%**	**-15.045.715,64**	**-19,16%**	**78.546.587,00**	**97.158.508,79**	**123,70%**	**175.705.095,79**	**223,70%**
23	261B	23202	143	34.122.543,23	22,76%	-11.187.350,34	-7,46%	149.942.563,00	22.935.192,89	15,30%	172.877.755,89	115,30%
23	261B	**Total**	**143**	**34.122.543,23**	**22,76%**	**-11.187.350,34**	**-7,46%**	**149.942.563,00**	**22.935.192,89**	**15,30%**	**172.877.755,89**	**115,30%**
23	261M	23001	163	2.744.792,86	26,65%	-2.665.551,34	-25,88%	10.297.945,00	79.241,52	0,77%	10.377.186,52	100,77%
23	261M	**Total**	**163**	**2.744.792,86**	**26,65%**	**-2.665.551,34**	**-25,88%**	**10.297.945,00**	**79.241,52**	**0,77%**	**10.377.186,52**	**100,77%**
23			**491**	**179.168.110,11**	**41,42%**	**-63.491.421,39**	**-14,68%**	**432.592.310,00**	**115.676.688,72**	**26,74%**	**548.268.998,72**	**126,74%**
25	951M	25001	13	32.123.076,92	1,00%	-32.770.076,92	-1,02%	3.228.281.771,00	-647.000,00	-0,02%	3.227.634.771,00	99,98%
25	951M	**Total**	**13**	**32.123.076,92**	**1,00%**	**-32.770.076,92**	**-1,02%**	**3.228.281.771,00**	**-647.000,00**	**-0,02%**	**3.227.634.771,00**	**99,98%**
25			**13**	**32.123.076,92**	**1,00%**	**-32.770.076,92**	**-1,02%**	**3.228.281.771,00**	**-647.000,00**	**-0,02%**	**3.227.634.771,00**	**99,98%**
26	929N	26001	87	537.433.220,14	18,04%	-3.413.716.070,11	-114,58%	2.979.253.007,00	-2.876.282.849,97	-96,54%	102.970.157,03	3,46%
26	929N	**Total**	**87**	**537.433.220,14**	**18,04%**	**-3.413.716.070,11**	**-114,58%**	**2.979.253.007,00**	**-2.876.282.849,97**	**-96,54%**	**102.970.157,03**	**3,46%**
26			**87**	**537.433.220,14**	**18,04%**	**-3.413.716.070,11**	**-114,58%**	**2.979.253.007,00**	**-2.876.282.849,97**	**-96,54%**	**102.970.157,03**	**3,46%**
30	929N	30001	10	0,00	0,00%	-100.400.000,00	-100,00%	100.400.000,00	-100.400.000,00	-100,00%	0,00	0,00%
30	929N	**Total**	**10**	**0,00**	**0,00%**	**-100.400.000,00**	**-100,00%**	**100.400.000,00**	**-100.400.000,00**	**-100,00%**	**0,00**	**0,00%**
30			**10**	**0,00**	**0,00%**	**-100.400.000,00**	**-100,00%**	**100.400.000,00**	**-100.400.000,00**	**-100,00%**	**0,00**	**0,00%**
			15.695	**14.455.539.611,62**	**56,05%**	**-12.562.534.020,36**	**-48,71%**	**25.790.709.053,00**	**1.893.005.591,26**	**7,34%**	**27.683.714.644,26**	**107,34%**